Redding Area Bus Authority (RABA)

ID Number: 9093 ci.redding.ca.us 777 Cypress Avenue Redding, CA 96001

Chief Executive Officer: Ray Duryee, Transportation Manager (530)245-7114

Data Source: 2000 National Transit Database

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System Wide Information Modal Information General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$2,130,724 \$855.593 **Fare Revenues Earned** Operating Expense Directly Operated Redding, CA Capital Funding \$2,466,978 \$0 \$0 Purchased Transportation Square Miles 62 560.969 Annual Passenger Miles 3 809 022 303.172 Population 78.364 **Total Fare Revenues Earned** \$560.969 Annual Vehicle Revenue Miles 792,050 303,172 Population Ranking out of 405 UZAs 269 Annual Unlinked Trips 878.794 50.603 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 3,018 180 Annual Vehicle Revenue Hours Passenger Fares \$560.969 48.412 19.532 Local Funds 1,989,616 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics Vehicles Available for Maximum Service 0 22 20 Square Miles 100 Federal Assistance 341,504 Average Fleet Age in Years 4.5 6.6 Population 103,444 Other Funds 35.732 Vehicles Operated in Maximum Service 13 12 **Total Operating Funds Expended** \$2,927,821 Peak to Base Ratio 1.0 N/A Percent Spares 69% 67% Service Consumption Incidents 3 1 **Summary of Operating Expenses** Annual Passenger Miles 4,112,194 Patron Fatalities 0 Annual Unlinked Trips 929.397 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 3,198 **Performance Measures** 0 Average Saturday Unlinked Trips 2.087 Purchased Transportation 2.986.317 Average Sunday Unlinked Trips Other Operating Expenses Service Efficiency 0 **Total Operating Expenses** \$2.986.317 Operating Expense per Vehicle Revenue Mile \$2.69 \$2.82 Operating Expense per Vehicle Revenue Hour \$44.01 \$43.80 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1.095.222 **Cost Effectiveness Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 67,944 Operating Expense per Passenger Mile \$0.56 \$2.82 Vehicles Available for Maximum Service 42 Local Funds \$535,733 Operating Expense per Unlinked Passenger Trip \$2.42 \$16.91 Vehicles Operated in Maximum Service 25 State Funds 408,115 Federal Assistance 2 Base Period Requirement 13 1,581,626 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile **Total Capital Funds Expended** \$2,525,474 1.11 0.17 Unlinked Passenger Trips per Vehicle Revenue Hour 18.15 2 59 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$2,466,978 Bus \$1.963.445 \$503.533 n 13 Bus \$0.70 \$3.50 Demand Response 0 12 Demand Response 0 1.40 \$503,533 25 \$2,466,978 \$0.60 1.20 \$1,963,445 \$3.00 Total Total \$0.50 \$2.50 1.00 \$0.40 0.80 \$2.00 \$1.50 \$0.30 0.60 \$1.00 \$0.20 0.40 \$0.10 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Other Local 21% 0.25 \$4.00 \$4.00 0.20 \$3.00 \$3.00 Local 19% 68% 0.15 \$2.00 \$2.00 0.10 State \$1.00 \$1.00 0.05 edera 16% \$0.00 \$0.00 Federal 97 98 99 98 97 98

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.